

ANNUAL REPORT 2023

PROGRAMS

32,667 ATTENDED



1,688

INHOUSE

59,842 ATTENDED



1,524

OUTREACH

711 ATTENDED



64

VIRTUAL

26,921 ATTENDED



1,345

SCHOOL READINESS
STORYTIMES

HIGHLIGHTS OF 2023

Science Fair

ABCmouse Home Access

Take Home Job Fair

Gingerbread house
decoratingAutomatic library card
verification

Hallow-Read Challenge

Outreach programs
in state parksOnline booking &
free meeting room use

Librari*Con



1,362,705

Physical

Material

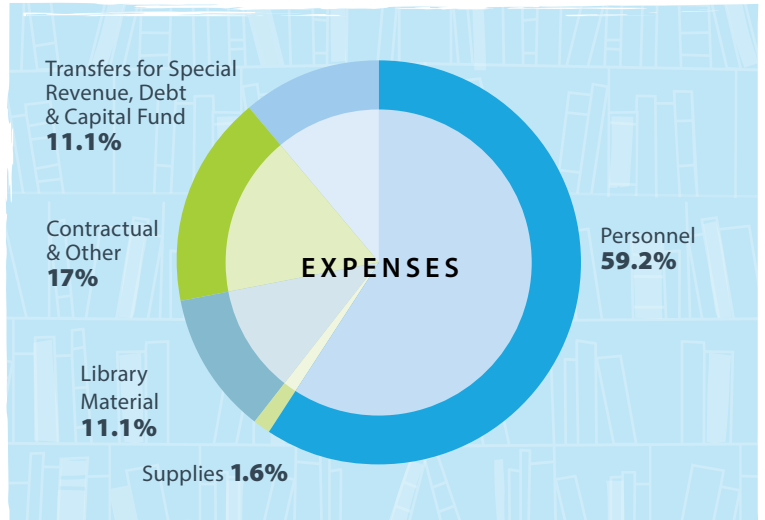
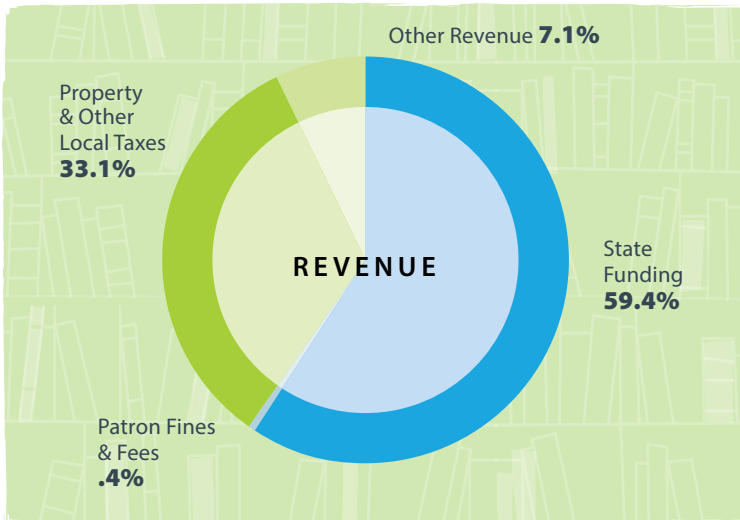
CIRCULATION

365,527
Digital
CIRCULATION7,825
NEW
LIBRARY
Cards586,000
WEBSITE
Views5,488
SUMMER
READING
PARTICIPANTS

96,669

Wi-Fi USERS

2023 FISCAL REPORT



TYPE OF REVENUE	AMOUNT OF REVENUE
State Funding	\$7,037,019
Property & Other Local Taxes	\$3,920,163
Patron Fines & Fees	\$52,056
Other Revenue (interest, e-rate, misc)	\$844,599
Total General Fund Revenue	\$11,853,837

TYPE OF EXPENSE	AMOUNT OF EXPENSE
Personnel	\$5,799,767
Supplies	\$159,463
Library Material	\$1,091,286
Contractual & Other	\$1,660,944
Transfers for Special Revenue Debt & Capital Fund	\$1,087,176
Total General Funds Expenses & Open Purchase Orders	\$9,798,636

2023 LIBRARY BOARD OF TRUSTEES

The Board of Trustees, appointed by the County Commissioners and the Judges of the Court of Common Pleas, governs the Library. Written correspondence to the Board can be mailed to 5920 Buckwheat Road, Milford, Ohio 45150.

Jennifer Doss, *President*
 Anthony Cardinal, *Vice President*
 Mary Jo Waite, *Secretary*
 Edwin Humphrey
 Judith Kocica

Tricia Lyons
 Ernie Ramos
 Christine Wick, *Director*
 Leslie Jacobs, *Assistant Director*
 Maura Gray, *Fiscal Officer*
 Melanie Smithey, *Acting Fiscal Officer*

OUR MISSION

THE MISSION OF THE CLERMONT COUNTY PUBLIC LIBRARY IS TO FOSTER LIFELONG LEARNING BY PROVIDING RESOURCES THAT INFORM, PROGRAMS THAT ENGAGE AND IDEAS THAT INSPIRE.



ADMINISTRATIVE OFFICE

5920 Buckwheat Road, Milford, Ohio 45150 • (513) 732-2736



CLERMONT COUNTY
PUBLIC LIBRARY

INFORM
ENGAGE
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