

ANNUAL REPORT 2022

PROGRAMS

22,609 ATTENDED



1,342

INHOUSE

38,005 ATTENDED



891

OUTREACH

798 ATTENDED



88

VIRTUAL

15,634 ATTENDED



751

SCHOOL
READINESS

5,790

SUMMER
READING
PARTICIPANTS

NEW IN 2022

Cozy Winter Read

Purrfect Tails
Reading to Cats

School Readiness Kits

Remake Learning Days

Tax Prep Help

New Library App

Mobile Food Pantry
distribution at four branchesAssisted in
Tornado Relief effortsProgramming for
Individuals with
Developmental Disabilities

1,349,364

Physical

Material

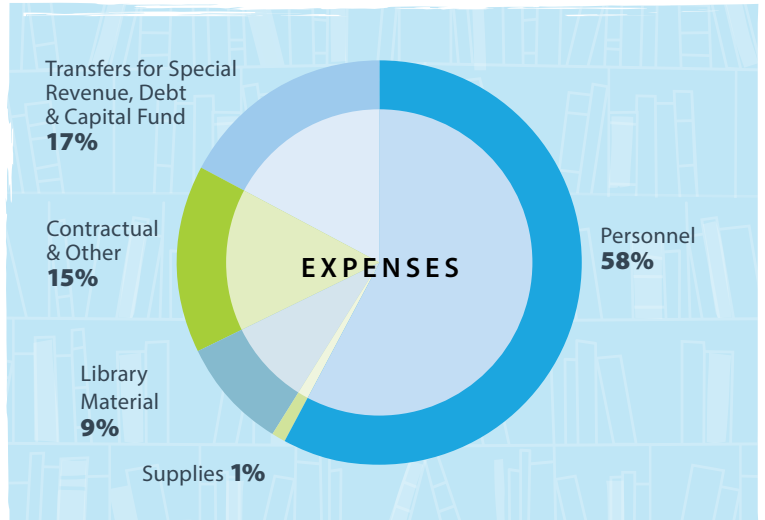
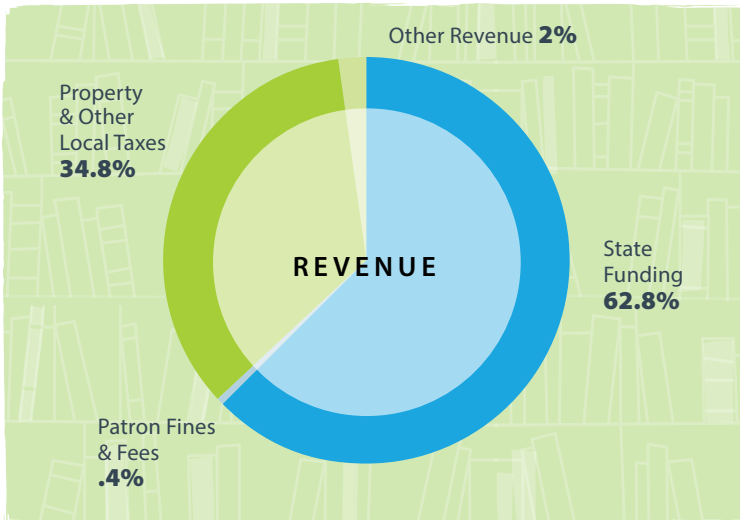
CIRCULATION

309,327
Digital
CIRCULATION6,776
NEW
LIBRARY
Cards340,974
WEBSITE
Visits

96,055

Wi-Fi USERS

2022 FISCAL REPORT



TYPE OF REVENUE	AMOUNT OF REVENUE
State Funding	\$6,929,457
Property & Other Local Taxes	\$3,843,960
Patron Fines & Fees	\$48,876
Other Revenue (interest, e-rate, misc)	\$216,529
Total General Fund Revenue	\$11,038,822

TYPE OF EXPENSE	AMOUNT OF EXPENSE
Personnel	\$5,525,722
Supplies	\$125,082
Library Material	\$897,696
Contractual & Other	\$1,435,935
Transfers for Special Revenue Debt & Capital Fund	\$1,600,000
Total General Funds Expenses & Open Purchase Orders	\$9,584,434

2022 LIBRARY BOARD OF TRUSTEES

The Board of Trustees, appointed by the County Commissioners and the Judges of the Court of Common Pleas, governs the Library. Written correspondence to the Board can be mailed to 5920 Buckwheat Road, Milford, Ohio 45150.

Anthony Cardinal, *President*
 Jennifer Doss, *Vice President*
 Mary Jo Waite, *Secretary*
 Edwin Humphrey
 Judith Kocica

Tricia Lyons
 Ernie Ramos
 Christine Wick, *Director*
 Leslie Jacobs, *Assistant Director*
 Maura Gray, *Fiscal Officer*

OUR MISSION

THE MISSION OF THE CLERMONT COUNTY PUBLIC LIBRARY IS TO FOSTER LIFELONG LEARNING BY PROVIDING RESOURCES THAT INFORM, PROGRAMS THAT ENGAGE AND IDEAS THAT INSPIRE.



ADMINISTRATIVE OFFICE

5920 Buckwheat Road, Milford, Ohio 45150 • (513) 732-2736



CLERMONT COUNTY
PUBLIC LIBRARY

INFORM
ENGAGE
INSPIRE